

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 1441-03
Bill No.: Truly Agreed To and Finally Passed HCS for HB 356
Subject: Business and Commerce; Children and Minors; Social Services Department
Type: Original
Date: May 8, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Youth Services Products Fund*	\$0	\$0	\$0
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

*Income and costs in this fund would likely net to \$0 or close to \$0.

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2004	FY 2005	FY 2006
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of State Treasurer** assume this proposal would not fiscally impact their agency.

Officials from the **Department of Social Services - Division of Youth Services (DYS)** state that this proposal would have a net impact of \$0.

Oversight assumes this proposal is establishing a revolving fund. Since sale proceeds are deposited into the fund to purchase supplies for future sales, Oversight assumes the fund will maintain a low balance and will present the balance as \$0.

This proposal would result in an increase in Total State Revenues.

<u>FISCAL IMPACT - State Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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**YOUTH SERVICES PRODUCTS
FUND**

Income - Department of Social Services -
Division of Youth Services

Sale of Products	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
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Costs - Department of Social Services -
Division of Youth Services

Supplies for products	<u>(\$0 to Unknown)</u>	<u>(\$0 to Unknown)</u>	<u>(\$0 to Unknown)</u>
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**ESTIMATED NET EFFECT ON
YOUTH SERVICES PRODUCTS
FUND**

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2004 (10 Mo.)	FY 2005	FY 2006
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

Small businesses which produce items similar to those made by youths from the Division of Youth Services could be fiscally impacted by this proposal.

DESCRIPTION

This proposal allows the Division of Youth Services to sell products produced by youths in the custody of the division. The sale price of these products may exceed the actual cost of materials used in the production by no more than 10%. All proceeds will be placed in the Missouri Youth Services Production Fund, which is created in the substitute, to purchase additional materials and tools.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Social Services -
Division of Youth Services
State Treasurer's Office

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
May 8, 2003